

EVERSLEY PARISH COUNCIL

Explanation of significant variances:

Box 6: All other payments		
	Variation: Increase of -£19,145 (51.81%) due to the following:	
Admin/Office Costs	Reduced costs as some meetings were virtual. Annual Parish Meeting costs coming out of 2022-23 not 2021-22	-275
Cllr/Chair Expenses	Training course expenses	113
Bank Charges	Charge card annual fee	39
Hall Rental	Went back to face to face meetings in 2021-22 whereas mainly virtual in 2020-21	430
Insurance		18
Subscriptions/Publications/Advertising		43
Repairs/Maintenance	A lot of repairs to play areas in 2020-21 therefore not a lot required in 2021-22	-1,405
EPC Projects	New Play Area at Cross Green - large project	20,098
Website		-40
Grounds Maintenance	Increase in bin collections	92
Tree work	A lot of tree work happened in 2020-21 therefore not a lot required in 2021-22	-1,735
Waste Management	In lockdown for some of 2021-22 so less rubbish to collect	-136
Payback team	Payback team have not restarted after Covid therefore no visits	-90
Clearing allotments	This was not required this year	-250
Training Courses	Due to covid lockdown less training courses in person	-210
Grants and Donations	In 2020-21 Grant of £950 given to school PTA towards laptops for remote learning did not give similar in 2021-22	-900
VAT Payments	More VAT spend as overall spend up particularly VAT on New Play Area project	3,352
		19,145