

## Explanation of variances – pro forma

Name of smaller authority: **Eversley Parish Council**  
 County area (local councils are): **Hart**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green** boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	46,295	75,197				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	78,977	78,977	0	0.00%	NO		
3 Total Other Receipts	19,362 RESTATED	14,269	-5,093	26.30%	YES		see attached explanation
4 Staff Costs	22,896	27,891	4,995	21.82%	YES		see attached explanation. Note 2019/20 Restated to remove Home working allowance
5 Loan Interest/Capital Repayment	0 RESTATED	0	0	0.00%	NO		
6 All Other Payments	46,541	36,950	-9,591	20.61%	YES		see attached explanation. Note 2019/20 Restated to include Home working allowance
7 Balances Carried Forward	75,197	103,601			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	75,197	103,601				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	117,961	120,107	2,146	1.82%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable